# **El Paso Independent School District**

### **Bliss Elementary School**

### 2023-2024 Formative Review



Board Approval Date: October 17, 2023

# **Mission Statement**

Teachers will differentiate instruction to meet the unique needs of all students. Teachers will lead a mutually respectful and collaborative class and will actively engage all learners which will lead to students to mastery.

# Vision

Teachers and staff will be culturally and linguistically aware in order to serve and be responsive to a diverse academic audience. Teachers will have high expectations for all students and provide excellent and effective instruction everyday.

## Value Statement

1. Develop positive Teacher-Student/Parent relationships.

2. Provide highly effective instruction to students every day.

3. Demonstrate high expectations, high accountability, and high work environment for all students.

4. High performance and mastery on MAPS, Benchmarks, and STAAR.

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### Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 1:** By June 2024, Bliss will create a culture where each student is supported by caring adults as measured by an employee, student, and parent culture climate survey.

#### **High Priority**

**Evaluation Data Sources:** CK-12 Survey

Strategy 1 Details		Reviews			
Strategy 1: Increase communication effectiveness and opportunities for parents and the community.		Formative			
<ul> <li>Strategy's Expected Result/Impact: Parental and student engagement will increase.</li> <li>Staff Responsible for Monitoring: CIT, PEL, Military Liaison, Admin</li> <li>Title I:</li> <li>2.6</li> <li>Prioritized Needs: L1 Whole Child (Culture &amp; Climate) 1, 2</li> </ul>	Oct 50%	Jan 70%	Mar	June	
Strategy 2 Details	Reviews				
<ul> <li>Strategy 2: Increase the number of opportunities for student to engage in real-life word experiences within the school and in the greater community.</li> <li>Strategy's Expected Result/Impact: student engagement</li> <li>Staff Responsible for Monitoring: CIT, campus leadership</li> <li>Title I: <ul> <li>4.1, 4.2</li> <li>Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2 - L4 Culture of Accountability (Parent &amp; Community Engagement) 1, 2</li> <li>Funding Sources: Field trips - 199 General Fund - 199.11.6499 - \$7,000, transportation - 199 General Fund - 199.11.6494 - \$3,000</li> </ul> </li> </ul>	Oct 50%	Formative Jan 75%	Mar	Summative June	

Strategy 3 Details	Reviews			
Strategy 3: Monitor the implementation of SEL strategies embedded within the classroom.	Formative			Summative
Strategy's Expected Result/Impact: Safe and welcoming classroom and school environment	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Admin, Counselor, Campus leadership         Title I:         2.5, 2.6         Prioritized Needs: L1 Whole Child (Culture & Climate) 2, 3	45%	65%		
No Progress Continue/Modify	X Discon	tinue		·

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 2:** By June 2024, Bliss will increase Pre-k-5 student participation in UIL, extra-curricular, co-curricular activities at all a levels by 5% from 50 participants to 300.

#### **High Priority**

Evaluation Data Sources: After school participation sign in sheets.

Strategy 1 Details	Reviews			
Strategy 1: Bliss will implement an after school "Twilight" program to increase the number of enrichment opportunities.	Formative			Summative
Each grade level will host one club, to include robotics, History Day, Science Fair, Film Festival, GT Night, UIL and Literacy/Math Night.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student participation. Students will fell connected to their school. Staff Responsible for Monitoring: CTC, Interventionists, Admin, PEL, Military Liaison, Department Chairs.	30%	65%		
<b>Title I:</b> 2.5, 2.6				
<b>Prioritized Needs:</b> L1 Whole Child (Culture & Climate) 1, 2 - L2 Academic Excellence (Student Achievement) 2 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1 - L5 Equity by Design (Demographics) 1				
<b>Funding Sources:</b> Student materials for programs, materials for after school programs - 199 General Fund - 199.11.6399 - \$1,000				
No Progress ONO Progress Continue/Modify	X Discon	tinue	I	

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 3:** By June 2024, Bliss will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by Reduction of all ISS, OSS, Disciplinary Removal for all student groups from 7% to 6% and reduce the overall number of disciplinary removals.

#### **High Priority**

Evaluation Data Sources: On Point Discipline Action Summary Report

Strategy 1 Details		Reviews		
<b>rategy 1:</b> Bliss will implement a PBIS/SEL program to include reflection and restorative practices to address Bliss havior expectations. A transparent system of documentation and parent communication will be implemented as part of discipline plan. Utilize character reflection opportunities to include restorative practices for negative student behavior to		Formative		Summative
		Jan	Mar	June
include counseling services.				
Strategy's Expected Result/Impact: Increase in positive student behavior.	10%	50%		
Staff Responsible for Monitoring: Admin, Discipline committee, counselor.				
Title I:				
2.5, 2.6				
Prioritized Needs: L1 Whole Child (Culture & Climate) 3				
Funding Sources: Materials for PBIS/SEL - 211 Title I, 1003 School Improvement Grant (SIG) - 211.31.6499 - \$614				
No Progress Accomplished - Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 1:** By June 2024, Bliss will increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 53% to 58%.

#### **High Priority**

**Evaluation Data Sources:** Tableau, Eduphoria, TAPR

Strategy 1 Details		Reviews		
Strategy 1: Teachers will receive feedback and professional development on the implementation of the new HQIM.		Formative		Summative
Teachers will follow the scope and sequence to ensure fidelity of the curriculum. Teachers will map out each 9 weeks.	Oct	Jan	Mar	June
<ul> <li>Strategy's Expected Result/Impact: Increase scores in Domain 1 student achievement to 58%</li> <li>Staff Responsible for Monitoring: Admin, CTCs, department chairs.</li> <li>Title I:</li> </ul>	55%	75%		
2.4				
<b>Prioritized Needs:</b> L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1, 3				
<b>Funding Sources:</b> Student materials for HQIM - 211 Title I, 1003 School Improvement Grant (SIG) - 211.11.6339 - \$6,909.84				
Strategy 2 Details		Reviews		
Strategy 2: Increase attendance rate by educating parents on the benefits of having students at school everyday. Implement	Formative			Summative
Attendance incentive plan.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in attendance Staff Responsible for Monitoring: Admin, Teachers, CTCs	25%	45%		
<b>Title I:</b> 2.4, 2.5				
Prioritized Needs: L2 Academic Excellence (Student Achievement) 2				
Strategy 3 Details		Rev	iews	
Strategy 3: Bliss will implement a school-wide reading program to support literacy skills.		Formative		Summative
Strategy's Expected Result/Impact: Increase in reading STAAR scores.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Librarian, admin Title I:	15%	55%		
2.4, 2.5				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
Funding Sources: reading materials - 211 Title I, 1003 School Improvement Grant (SIG) - 211.12.6329 - \$614				
No Progress Accomplished -> Continue/Modify	X Discor	ntinue	1	- I

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 2:** By June 2024, Bliss will increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" Grade level or above on STAAR reading will increase from 57% to 60% with all student groups meeting board approved metrics. [HB3].

**High Priority** 

HB3 Goal

**Evaluation Data Sources:** Tableau, Eduphoria, TAPR

Strategy 1 Details	Reviews			
Strategy 1: Teachers will receive feedback on the implementation of the new HQIM. Teachers will follow the scope and		Formative		Summative
sequence to ensure fidelity of the curriculum. Teachers will map out each 9 weeks. WIN time will be used to provide small group intervention.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in STAAR scores.				
Staff Responsible for Monitoring: Admin, CTCs, department chairs, interventionists.	50%	65%		
<b>Title I:</b> 2.4, 2.5, 2.6				
<b>Prioritized Needs:</b> L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1, 3				
<b>Funding Sources:</b> Degreed reading tutor - 185 SCE (Campus) - 185.11.6126 - \$11,828, Fringe tutor - 185 SCE (Campus) - 185.11.6141 - \$172				
No Progress Complished - Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 3:** By June 2024, Bliss will increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" grade level or above on STAAR math will increase from 41% to 46% with all student groups meeting board approved metrics.

**High Priority** 

HB3 Goal

**Evaluation Data Sources:** Tableau, Eduphoria, TAPR

	Formativa		
Formative			Summative
Oct	Jan	Mar	June
40%	65%		
X Discont	tinue		_
	40%		40% 65%

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

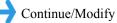
Performance Objective 4: Bu June 2024, Bliss will increase student achievement by providing student and teacher materials to engage in learning.

**High Priority** 

HB3 Goal

**Evaluation Data Sources:** STAAR scores

Strategy 1 Details	Reviews			
Strategy 1: Bliss will provide the required materials needed for students and teachers to implement and engage in the	Formative			Summative
HQIM and learning required to increase scores.	Oct	Jan	Mar	June
<ul> <li>Strategy's Expected Result/Impact: Provide materials needed for student learning.</li> <li>Staff Responsible for Monitoring: Admin</li> <li>Title I:</li> <li>2.4, 2.5</li> <li>Prioritized Needs: L2 Academic Excellence (Student Achievement) 1, 3</li> <li>Funding Sources: Classroom supplies - 211 Title I, 1003 School Improvement Grant (SIG) - 211.11.6399 - \$1,302.71</li> <li>, Classroom supplies - 199 General Fund - 199.11.6399 - \$6,271.20</li> </ul>	35%	70%		





Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

100%

Performance Objective 1: By June 2024, Bliss will grow top talent by implementing a Comprehensive Professional Development Plan

**High Priority** 

Evaluation Data Sources: Professional Development Plan Success Metrics

Strategy 1 Details	Reviews			
Strategy 1: Identify needs of the faculty. Identify professional development to meet teacher learning needs.	Formative			Summative
Strategy's Expected Result/Impact: Teachers who have growth in knowledge and skill in the classroom.	d skill in the classroom. Oct Jan	Mar	June	
<ul> <li>Staff Responsible for Monitoring: Admin, CTCs, department chair.</li> <li>Title I: 2.4, 2.5</li> <li>Prioritized Needs: L3 Destination District (Staff Recruitment, Retention &amp;Prof. Dev) 1, 2</li> <li>Funding Sources: Professional development resources, subs, PD courses or oppportunities - 199 General Fund -</li> </ul>	20% 60%			
199.13.6499 - \$2,000, Substitutes for teachers - 199 General Fund - 199.11.6122 - \$10,000	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

**Performance Objective 2:** By June 2024, Bliss will effectively market and communicate information to the campus stakeholders resulting in Improving the campus's image as reflected through an increase in stakeholder satisfaction via marketing and consistent messaging on all communication platforms.

#### **High Priority**

Evaluation Data Sources: Communication Platform data

Strategy 1 Details	Reviews			
Strategy 1: Send out consistent messaging to parents with the use of weekly newsletters, Blackboard call outs, class DOJO,		Formative		Summative
and social media.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Improvement in campus's image.				
Staff Responsible for Monitoring: Admin, CTCs, Department chair. Title I: 4.1, 4.2	55%	75%		
<b>Prioritized Needs:</b> L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2 - L4 Culture of Accountability (Parent & Community Engagement) 1, 2				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

**Performance Objective 3:** By June 2024, Bliss will expand the integration of 21st century learning and innovation skills by developing and implementing an instructional technology campus support plan.

**High Priority** 

Evaluation Data Sources: Technology Campus Support Plan Success Criteria

Strategy 1 Details	Reviews			
Strategy 1: Provide technology PD for teachers to use with students and apple computers.	Formative			Summative
Strategy's Expected Result/Impact: Increase in technological strategies and student engagement.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Admin, CTCs, department chair         Title I:         2.5, 2.6         Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 3	10%	60%		
Image: No Progress     Image: Accomplished     Image: Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

**Performance Objective 1:** By June 2024, Bliss will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring Bliss offers all required community events.

#### **High Priority**

Evaluation Data Sources: Community Events Documentation

Strategy 1 Details	Reviews				
Strategy 1: Provide a monthly calendar with required events to engage parents and families with a focus on academics.	Formative			Summative	
Strategy's Expected Result/Impact: Supported families and community.	Oct	Jan	Mar	June	
<ul> <li>Staff Responsible for Monitoring: Admin, PEL, Military Liaison</li> <li>Title I: 4.1, 4.2</li> <li>Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2 - L4 Culture of Accountability (Parent &amp; Community Engagement) 1, 2</li> <li>Funding Sources: Services for community events - 199 General Fund - 199.23.6299 - \$1,500</li> </ul>	55%	75%			
No Progress Accomplished  Continue/Modify	X Discon	tinue			

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

**Performance Objective 2:** By June 2024, Bliss will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on Thought Exchange (3 times per year with 40% response rate) and Let's Talk Platform (customer satisfaction rating from 7.8 to 9 and response rate from 10.5 days to 3 days).

### **High Priority**

Evaluation Data Sources: Thought Exchange and Let's Talk

Strategy 1 Details	Reviews			
trategy 1: Admin will provide opportunities for parents to communicate with leadership such as the feedback, coffee with		Formative		
the principal, and other parent engagement events.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase number and quality of parent engagement				
Staff Responsible for Monitoring: Admin, PEL, Military Liaison Title I:	50%	75%		
4.2				
<b>Prioritized Needs:</b> L3 Destination District (Perceptions, Facilities, Programs, Technology) 2 - L4 Culture of Accountability (Parent & Community Engagement) 1, 2				
<b>Funding Sources:</b> Materials for parent engagement and food items - 211 Title I, 1003 School Improvement Grant (SIG) - 211.61.6399 - \$1,000				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

**Performance Objective 1:** By June 2024, Bliss will foster equitable access to opportunities by eliminating barriers for all students by developing and implementing a Comprehensive Equity Plan designed to address system equity disparities based on the result of an equity audit.

**High Priority** 

**Evaluation Data Sources:** Equity Study

Strategy 1 Details	Reviews			
Strategy 1: Review process to identify GT, SPED, dyslexia, and 504 students. Ensure all students have the opportunity to		Formative		
be identified as GT and that at risk students are being monitored. Improve GT program and other opportunities for students.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Improved systems to eliminate barriers for students to receive services needed.				
Staff Responsible for Monitoring: Admin, CTCs, SPED team, counselor Title I:	35%	55%		
2.4, 2.5, 2.6				
Prioritized Needs: L1 Whole Child (Culture & Climate) 3 - L5 Equity by Design (Demographics) 1, 2				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		
L Direction School				

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

**Performance Objective 2:** By June 2024, Bliss will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 53% to 46% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 12% to 7% [RDA]

### High Priority

**Evaluation Data Sources:** TELPAS

Strategy 1 Details	Reviews			
Strategy 1: Provide EB students multiple opportunities to practice the strategies found on TELPAS. Utilize the strategies		Formative		
found on Ellevation to support EB students.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in Telpas scores, students receiving Advanced and Advanced High.				
Staff Responsible for Monitoring: Admin, CTCs, teachers         Title I:         2.5, 2.6         Prioritized Needs: L2 Academic Excellence (Student Achievement) 4	5%	55%		
No Progress Occomplished Continue/Modify	X Discon	tinue		

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

**Performance Objective 3:** By June 2024, Bliss will develop a Teacher Profile and Rubric that reflects teacher experience, effectiveness, and campus specific instructional needs.

### **High Priority**

Evaluation Data Sources: Tableau, TAPR, Teacher Profile Success Criteria

	Formative		
	<b>Formative</b>		
Oct Jan		Mar	June
20%	55%		
X Discontinue			-
×			